

THE TATTs PROGRAM

*Institutionalizing Disaster Preparedness and
Management Capacity of BPBDs in Indonesia through
Technical Assistance and Training
Teams*

ANNUAL REPORT

01 October 2016 – 30 September 2017

Funded by: USAID / Office of U.S. Foreign Disaster Assistance (OFDA)



| Country Contact | Headquarters Contact | Program Summary |
|--|---|--|
| Andrew Duncan Chief of Party TATTs AD Premier, 3rd Floor Suite 01-03 Jl. TB. Simatupang No. 5 Ragunan, Pasar Minggu South Jakarta, 12550 Phone: +62.21.227.08939 aduncan@id.mercycorps.org | Denise Ledgerwood Senior Program Officer 45 SW Ankeny Street Portland, OR 97204 Phone: +1.503.896.5833 dledgerwood@mercycorps.org | Agreement No: AID-OFDA-A-14-00021 Start date: 01 October 2014 End date: 31 Dec 2018 Report date: 30 September 2017 Total award: \$9,000,000 |

The TATTs Consortium



Mercy Corps Indonesia



Mercy Corps Indonesia

Gedung AD Premier 3rd Floor Suite 01, Jl. TB. Simatupang No. 5 Ragunan, Pasar Minggu, Jakarta Selatan 12550

TATTs GOAL AND STRATEGIC OBJECTIVES

TATTs Program Goal: BPBDs in eight target provinces are professionally coordinating Disaster Risk Management (DRM) activities before, during and after natural disasters and are promoting DRM best practice among their respective districts

Strategic Objective 1: BPBDs in target provinces are delivering inclusive DRM services

Strategic Objective 2: DRM technical training delivery has been institutionalized at target sub-national levels and nationally

SNAPSHOT: YEAR 3

- 8,690 people reached through training, simulation and coaching/mentoring sessions from Oct. 2016 to Sept. 2017, representing a 217% increase over Year 2.
- 2,192 people trained, representing a 21% increase over Year 2, of which 1,435 attended multiple training sessions.
- 88 technical trainings held, including thematic trainings designed for cross-province learning and networking
- 36 district technical trainings delivered by the Pool of Facilitators
- A total of 336 provincial-level facilitators (285 male, 51 female) recruited and trained

OVERVIEW

This Annual Report covers achievements and outcomes for the period 01 October 2016 – 31 September 2017, which represents Year Three of the '*Institutionalizing Disaster Preparedness and Management Capacity of BPBDs in Indonesia through Technical Assistance and Training Teams*' (TATTs) program. TATTs is designed to increase the disaster management capacity of provincial disaster management agencies (BPBDs), with a focus on technical training, mentoring and support, and organizational development in order to assist the BPBDs to better fulfil their role in disaster management coordination, command and implementation.

TATTs was initially conceived as a two-year pilot program operating in six provinces with the number of target provinces subsequently increased from six to eight during Year Two. The expanded geographical area covers an indirect beneficiary population of more than 83 million. Since program inception, TATTs has been extended three times. The last USAID/OFDA Cost Modification granted on 30 May 2017, extends the program end date by a further two years to 31 December 2018, and increased the award from \$6 million to \$9 million.

To achieve the Strategic Objectives, TATTs is implemented through a consortium model with Mercy Corps providing sub-awards to five partners as detailed in Table 1.

TATTs is Delivering Results:

Year Three has been both busy and successful for TATTs. Built upon the partnerships and commitments forged in Year Two with the BPBD offices, the embedded TATTs team has supported the disaster management agencies to deliver 88 technical trainings, 15 simulation events, and 253 mentoring and support activities. TATTs continued its successful strategy of hosting thematic technical trainings in different provinces and inviting participants from all eight TATTs target provinces. This included facilitating four study tours and other peer-learning events to build networks among the regions to exchange DRM knowledge and practice.

| Outcome Area | Consortium Partner |
|--|---------------------------------|
| Direct BPBD technical training, mentoring & support, and organizational development | Mercy Corps Indonesia |
| Inclusion, disability and Disaster Risk Reduction (DRR) | Arbeiter-Samariter-Bund (ASB) |
| Chief of Party and provision of short-term technical assistance | Cardno Emerging |
| DRR socialization and capacity building for local universities | Indonesian University Forum for |
| Support to BNPB Training & Education Center in curriculum review, facilitator database management, and DRM | Lingkar Association |

Box 1

Piloting Provincial Training Centers to Deliver Basic DM training to Public Servants in Papua:

In Papua, TATTs successfully worked with the BPBD and the Human Resource Development Agency (BPSDM, formerly Badiklat) to pilot the delivery of basic DM training to civil servants. This conforms to the cooperative agreement signed between the Ministry of Home Affairs (MoHA) and BNPB to build the capacity of the provincial BPSDM to deliver trainings on disaster management. With TATTs operating at both BNPB and provincial levels of government, TATTs has been BNPB's conduit for building interagency cooperation between the provincial BPBD and the BSDM. TATTs has trained the BSDM and BPBD trainers and supported them to pilot the delivery of DM trainings. Management and delivery standards are applied, using curriculum developed by BNPB. Course certificates are issued jointly by the BPSDM and BPBD Papua. This was the first of three trainings that will be conducted to ensure all staff of BPBD and members of the Pool of Facilitators understand basic disaster management. TATTs will explore the rolling-out of this successful policy initiative in the other target provinces.

BPBDs to implement this policy initiative in their regions;

- (iv) BPBD signing of an MOU with the Association of Universities for Health Workers to apply village resilience approaches into health worker learning and practice (Box 3);
- (v) BNPB Training and Education Center (Pusdiklat) received accreditation as the key disaster management technical training facility from the State Administration Agency in December 2016; and
- (vi) Establishment of the National DRM Facilitator Database.

All consortium partners were active in contributing to the strategic objectives and in achieving these milestones. TATTs partnered with other OFDA-funded DRM programs and initiatives at the provincial level.

Transitional Management Team: The Chief of Party (COP), Jason Brown, demobilized at the end of FY17 Q1. The lengthy negotiations of the recent cost modification, which was approved in May 2017, delayed the recruitment of the new CoP. During this period, ad-interim responsibilities shifted to Mercy Corps' Country Director for Indonesia and the newly promoted Deputy Chief of Party (former national training officer). To support the TATTs senior management team, a Transitional Leadership Adviser was engaged to provide intermittent inputs. This was consistent with the management transition strategy and ensured program integrity. The new

TATTs focus has centered on **delivering outcomes across seven (7) strategic fronts**; two nationally and five at the provincial level. They are as follows:

- 1) Linking of the national DRM curriculum to the TATTs provincial support program and supporting the review and trialing of new DRM curricula for national roll-out;
- 2) Operationalizing a national DRM facilitator database to give government access to a pool of DRM experts which recognizes local talent;
- 3) Increasing services to district BPBDs through supporting and building the capacity of provincial Disaster Management Pools of Facilitators (PoFs) and providing opportunities for the new facilitators to deliver training at the provincial and district level;
- 4) Accelerating the preparation of institutional frameworks to improve DRM management and operations;
- 5) Facilitating learning methodologies and peer-to-peer study tours for cross-learning;
- 6) Promoting the adoption of disability and inclusive DRM practice in the target provinces; and
- 7) Strengthening inter-university dialogue and collaboration on regional DRR measures to harness the latent potential of the partner universities to contribute to local DRR policy debate and practice.

This strategic focus has **delivered six (6) notable milestone accomplishments**:

- (i) Network of University Disaster Risk Reduction Forums (UF-DRR) established in all eight target provinces;
- (ii) Successful piloting the Provincial Training Center (BPSDM) in Papua to deliver basic DM training to civil servants (Box 1);
- (iii) Official launch of the Inclusive DRM (Unit LIDi) program by the Central Java BPBD and the signing of commitment letters by 35 district

COP, Andrew Duncan, was approved by OFDA in July.

CHALLENGES

Transitional Issues

The lengthy negotiation of the cost modification and subsequent delays in recruiting the COP created some challenges for program implementation through the year despite the overall increase in program activity. In Q2 and Q3, uncertainty around the dates caused field activities to be delayed and postponed, and created uncertainty for extending partner sub-awards. The TATTs provincial teams faced some relationship management challenges because they were not able to commit to requests from the BDPBs past the original April 2017 program end date. The delays also impacted spending rates for the year. With OFDA/USAID approval of the cost modification on 20 May 2017, and recruitment of new COP confirmed and mobilized in early October, the pace of activity implementation and fund disbursement is expected to increase significantly. Any impacted activities have been rescheduled in consultation with the target BPBDs, and to the extent possible have been fast-tracked.

North Maluku and West Papua

In Year Three, activity implementation across the regions accelerated with the exception of **North Maluku**, and second half of the year in **West Papua** where the pace of implementation stalled. Working directly with provincial BPBDs requires the ability to adapt to changing circumstances and emerging priorities, which are influenced by a range of issues including those that are political. Considering this, it is to be expected that the pace of program implementation might vary. In **North Maluku**, the ongoing logistical constraints and narrow windows available to implement activities with the BPBD caused the delays. For example, the government staff travel daily by boat to and from the new provincial capital in Ternate, more than an hour journey each way. To address this endemic problem, TATTs will consult with the provincial BPBD, to explore introducing new operational modalities. In **West Papua**, the BPBD's shift in focus at mid-year to prepare to host the national DRR Month celebrations in Sorong slowed TATTs implementation. The five-day event is to be held in October with thousands of people expected to attend. BPBD West Papua's management of the recovery efforts for the flood-affected communities of Pegunungan Arfak district also made it difficult for BPBP staff to work on planned TATTs-supported activities. This situation is expected to change after the conclusion of national DRR Month celebrations. Impacted activities will be rescheduled in consultation with the BPBD.



Presentation of East Java BPBD & TATTs program to USAID/OFDA, September 2017

Data Analysis

After analysis of the Year 2 Annual Plan, it was discovered that cumulative data for a number of Key Performance Indicators were mistaken as Year 2 outcomes, and subsequently added to Year 1 data sets.¹¹ This resulted in

¹¹ Some of the main Key Performance Indicators impacted included 'Number of direct beneficiaries reached' (28% discrepancy); 'Number of communities and stakeholders involved in the development of plans, policies, and strategies' (24%); and 'Number of key personnel trained as

double-counting. This was detailed in the Qrt9 report submitted to USAID/OFDA and rectified in subsequent quarterly reporting. Meanwhile, TATTS continues to exceed all performance indicator targets

KEY PERFORMANCE INDICATORS

Table 2 lists quantitative achievements against the Key Performance Indicators for the TATTS Program. Analysis of this data indicates:

- An almost tripling of the number of direct beneficiaries reached, over Year 2; (see Annex 5 for Years 1-3)
- A focus in Year 3 on service delivery by provincial BPBDs to districts and other stakeholders, and facilitating peer- to-peer learning through study tours ;
- A continued focus in Year 3 on the development of local plans and regulations. This has included assistance to the development of strategic plans, the development and simulation of contingency plans, and assistance to the development of local disaster management regulations.
- More than 366 individuals trained as facilitators and trainers; BPBDs have begun to hire TATTS facilitators to conduct technical training. This strengthens the TATTS program's sustainability strategy, whereby provincial level BPBDs can utilize the local pool of facilitators to assist them with capacity building activities and training at the district/city level.

Table 2: Reviewed Year 3 Annual Plan Key Performance Indicator Matrix

| NO | INDICATOR | TARGET | YEAR 3 (OCT16-SEP17) | | | CUMMULATIVE YEAR1-YEAR3 | | |
|----|---|--------|-------------------------|------|-------|----------------------------|------|--------------|
| | | | M | F | TOTAL | M | F | TOTAL |
| 1 | Number of direct beneficiaries reached | 9,460 | 6138 | 2552 | 8690 | 9551 | 3635 | 13186 |
| 2 | Number of people trained in disaster preparedness, mitigation, and management, by sex | 5,300 | 1688 | 504 | 2192 | 3670 | 1109 | 4779 |
| 3 | Number of individuals trained (disaggregated) | 1,500 | 1222 | 213 | 1435 | 1222 | 213 | 1435 |
| 4 | Number of trainings conducted | 260 | | | 88 | | | 179 |
| 5 | Number of people passing final exams or receiving certificates, by sex | 500 | 639 | 153 | 792 | 806 | 193 | 999 |
| 6 | % of people trained who retain skills and knowledge after two months | 80% | | | 0 | | | 0 |
| 7 | Number of hazard risk reduction plans, strategies, policies, disaster preparedness, and contingency plans developed and in place | 48 | | | 8 | | | 39 |
| 8 | Number of people participating in discussions regarding national risk reduction strategies as a result of the program, disaggregated by sex | 400 | 825 | 393 | 1218 | 884 | 408 | 1292 |
| 9 | Number of communities and stakeholders involved in the development of plans, policies, and strategies | 400 | | | 2405 | | | 3973 |
| 10 | Percentage of training participants who have passed post-test assessments | 70% | | | | | | |
| 11 | # of simulations and training exercise carried out by targeted BPBDs with TATTS, followed by learning sessions | 100 | | | 15 | | | 31 |
| 12 | # of people involved in simulations, disaggregated by gender, age, and disability | 6,400 | 1054 | 658 | 1712 | 2290 | 1140 | 3430 |
| 13 | # of key personnel (disaggregated by gender) in each targeted Provincial BPBDs trained as trainers | 400 | 215 | 54 | 269 | 730 | 185 | 915 |
| 14 | # of key personnel (disaggregated by gender) in each targeted BPBD has experience training other provincial and district BPBD staff | 200 | 111 | 29 | 140 | 357 | 70 | 427 |
| 15 | Number of pools of facilitators in each targeted province and nationally (disaggregated) | 9 | | | 0 | | | 9 |

| NO | INDICATOR | TARGET | YEAR 3 (OCT16-SEP17) | | | CUMMULATIVE YEAR1-YEAR3 | | |
|----|--|--------|-------------------------|-----|-------|----------------------------|-----|-------|
| | | | M | F | TOTAL | M | F | TOTAL |
| 16 | # of objectives from each provincial BPBD self-assessment/planning priorities completed (e.g.: strategic plans, hazard maps, specific trainings, etc.) | 6 | | | 0 | | | 7 |
| 17 | Number of trainings implemented by provincial BPBD staff in each target districts | 48 | | | 17 | | | 37 |
| 18 | # training modules updated and improved or newly developed | 16 | | | 0 | | | 7 |
| 19 | # of people participating in updating & improving training modules, disaggregated by sex, age, and disability | 300 | 165 | 107 | 272 | 212 | 120 | 332 |
| 20 | Stakeholder committees formed in every target province | Y | | | Y | | | Y |
| 21 | Stakeholder committees meet at least every two months, with at least 50% participation | Y | | | Y | | | Y |
| 22 | # of participants involved in cross-visits to share learnings and experiences with counterparts in other provinces/districts | 80 | 65 | 7 | 72 | 83 | 11 | 94 |
| 23 | # of meetings held between provincial and district BPBDs | 34 | 0 | 0 | 9 | | | 45 |
| 24 | # of models, documented lessons learned or best practices shared through the university network or other mechanisms | 24 | | | 1 | | | 1 |

OUTCOMES 2016-2017

PROVINCIAL PRIORTIES

To deliver on its strategic objectives, throughout Year Three, TATTs provincial teams focused effort on supporting the provincial BPBDs in **five areas of strategic** importance.

Services to District BPBDs through Supporting Provincial BPBDs Outreach Delivered by PoFs

TATTs continued to strengthen the capacity of provincial BPBDs to increase the level of engagement and quality of technical support they deliver to district BPBDs and stakeholders. This is achieved through technical assistance, training and mentoring, delivered by the TATTs-trained and supported Pool of Facilitators (PoF). Developing pools of facilitators in each of the target provinces is a key sustainability strategy for TATTs. The TATTs teams identify candidates for the provincial pool of facilitators, assess the level of capacity development required, and conduct specific training of trainers or facilitators.

Examples of POFs hired by the BPBDs to deliver capacity building district-outreach activities included: strengthening the Emergency Operations Center's (EOC) operations in Management Information systems (MIS); developing Standard Operating Procedures (SOP), training on safe schools; municipality contingency planning; village (kelurahan) resilience initiatives, and annual accountability reporting; training on emergency response procedures and use of emergency funds; simulation exercises for Rapid Assessment Teams and volunteers; and an earthquake, tsunami and urban fire simulation exercises for local airport authority.

Box 2



East Java BPBD Initiates an inter-agency crisis coordination meeting to prepare for fallout of volcanic ash from Mount Agung in Bali:

With PVMBG warning that a major eruption of Bali's Mount Agung is imminent, and the potential impact of major ash falls on the province of East Java, the BPBD initiated a crisis coordination meeting on 27 September in the BPBD office to prepare for potential volcanic ash fall due to the eruption of Mt. Agung. Inhalation of volcanic ash is detrimental to public and animal health. The volcanic plumes, falls, and accumulation of ash are disruptive to local transport (air and land), ground water supplies, agriculture and commerce which, particularly impacts poor and vulnerable groups. The meeting was officiated by the Head of the East Java BPBD and brought together 22 relevant provincial and district stakeholders to confirm roles, identify resources and plan interventions. It was attended by senior representatives from police, military, Airport Authority, and offices of Health, Social Welfare, Environment, Transportation, Meteorology, Search and Rescue, Red Cross, the East Java DRR forum, TATTs field team, and ten district BPBDs (Banyuwangi, Jember, Situbondo, Bondowoso, Probolinggo, City Probolinggo, Gresik, Pasuruan, City Pasuruan and Malang).

Preparation of Institutional Frameworks to Improve DRM Management and Operations

Organizational analysis and review of institutional capacity, its systems and implementing arrangements, are critical to ensure the efficacy and quality of strategic plans and budgets, and, importantly, to ensure programs and service delivery align with national and local government priorities, regulations, context, and needs. TATTs has continued to actively work with the BPBDs to develop new and revised frameworks, and standard operating procedures (SOPs). These are expected to improve the management and operations of DRM services delivered by the target BPBDs.

Some examples of activities supported during the last six months include: development of the provincial Mount Merapi contingency plan in Central Java; facilitating the Joint Secretariat for the Management of Volunteers in Disasters synchronization of disaster preparedness and response efforts with the East Java BPBD; co-financing the Second DRR Forum Congress for East Java to elect its new leadership, renew its statutes, and approve its new strategic plan for 2017-2020; and technical assistance to issue a decree establishing the East Java multi-stakeholder post-disaster assessment team (Tim Jitupasna).

Box 3:

BPBD signed MOU with the Association of Universities for Health Workers to apply community based disaster risk management approaches into health worker learning and practice

Student health workers (Kuliah Kerja Nyata), from APITINKES, will be trained to apply village resilience approaches (Desa Tangguh Bencana) when attending practicums in the field. This TATTs-supported initiative is assisting the BPBD to formulate strategies to expand the coverage of its community outreach programs. With East Java's massive number of villages (of which 400 villages are identified as high risk), the BPBD must be innovative in its approach in identifying local partners to build provincial-wide village resilience.

Facilitating Learning Methodologies and Study Tours for Peer-Learning

TATTs continues to invest heavily in human resource development by providing tailored, learning opportunities for the staff of the BPBDs to upgrade their competencies in DRM theory and practice including supporting cross-visits for peer learning between DM agencies. A number of the peer learning activities that TATTs supported demonstrate how this kind of exchange can both directly increase the skills of the participants, and further the goal of institutionalizing capacity among the BPBDs. For example, a new learning process and methodology developed for training EOC management and operations will be used to guide the development strategy of the EOCs and inform BNPB's national EOC guidelines with the eight target BPBDs coming together to develop the methodology. A study tour to the Bali BPBD by Papua staff to gain practical knowledge of the management and operations of Bali's model EOC, resulted in the classification of the operational status of the EOC to that of a technical service division (UPT) which beforehand had no official status. Finally, community based disaster risk management peer learning was carried out with all eight target BPBDs to observe community based disaster risk management (CBDRM) best practices in a model village (Sembalun) in Lombok, NTB, setting up a common approach to promoting CBDRM approaches.

Promoting Disability and Inclusive Sensitive DRM to Encourage BPBD Practice

A milestone was achieved with the official launch of Unit LIDi by the Central Java BPBD. The inaugural event, held in Solo on 9 August, was marked by an awareness raising campaign and the signing of commitment letters by 35 district BPBDs to commit to inclusive DM. Other types of Disability inclusive Risk Reduction (DiRR) activities supported by ASB included: training on inclusive Humanitarian Action and Open Street Map (OSM); school evacuation training for people with hearing and speaking disabilities in South-East Sulawesi; and training for provincial BPBD, NGOs, and University in Papua on inclusive DM.

Joint BPBD-TATTs Program Performance Review and Planning

To assess TATTs' performance over the last two years and plan future activities, joint TATTs-BPBD review workshops were conducted in each of the target provinces between May and June 2017. This was used to inform the development of the TATTs provincial and overall work plan for 2017-2018. A key finding of the review pointed to a need for TATTs to intensify its effort to promote inclusive DRM in the eastern provinces of Maluku, North Maluku, West Papua, and Papua. In these regions, BPBD practice of inclusive DRM is comparatively still weak. The review and planning process also presented thematic learning opportunities for TATTs staff.

Technical Training

Throughout Year 3, TATTs continued to focus on developing the technical skills of the BPBDs and also worked with a number of other OFDA-funded partners including the IOM (International Organization for Migration) on camp management and coordination training, ADPC (Asian Disaster Preparedness Centre) for training on disaster management for decision makers, PDC (Pacific Disaster Center) on InaWARE training and the WFP (World Food Program) for logistics management support and provincial logistics hubs.

TATTs technical training activities combined direct training and Training of Trainers (ToT) and Training of Facilitators (ToF) training. Throughout Year Three, TATTs supported 88 technical training events including ToT and ToF, in-house training and refresher training. TATTs continued to build-up its DM Pool of Facilitators (PoF) in each of the provinces, and there are now 336 facilitators with "training of trainer" and "basic facilitation skills" available to support the training needs of the provincial and district BPBDs. Training topics included: Basic Disaster Management (DM); Facilitation Skills; Inclusive DM; Emergency Management (first aid, SAR, evacuation); Community Based DRM; Logistics and Warehouse Management; Table Top and Command Post Exercises; Emergency Operations Center Training; Contingency Planning; Rapid Response Team Training; and Post-Disaster Needs Assessment.

Mentoring and Support

The TATTs teams are embedded within the provincial BPBD offices and are therefore in a position to influence policy and practice. The TATTs monitoring system captures mentoring and support activities including strategic meetings, discussions, technical assistance for provincial BPBD trainings, and assistance in the development of local policies and regulations. However, not all of the influencing opportunities are captured. Often, TATTs teams are called upon to provide specialist advice or provide ideas and strategy to BPBD leadership and staff through informal interactions.

The TATTs monitoring system has captured more than 253 mentoring and support activities as reported by the field teams. These include technical assistance on the development of provincial and to a lesser extent district DRM programs; meetings and discussions on BPBD annual planning processes; technical assistance on proposal development; technical assistance on the development of standard operating procedures; training and activity evaluations; technical assistance on provincial strategic planning and budgeting; assisting in coordination meetings; and monitoring of BPBD programs and provision of feedback. Mentoring and coaching is an important influencing function of the embedded TATTs teams and can lead to impact and change. At the request of the BPBDs, TATTs is exploring supporting other organizational capacity development needs, and in June 2017, the TATTs teams attended a five-day training workshop to equip them with the knowledge and skills to conduct organizational analysis. During Year Four, the Provincial Teams will apply these new skills to identify gaps and weaknesses in organizational capacity, which will be used to inform new training and capacity building interventions to strengthen internal systems, processes, and other core administrative aspects of the BPBDs.

PARTNER ACTIVITIES

Arbeiter-Samariter-Bund (ASB)

ASB is a strategic TATTs consortium partner assisting the program to achieve its objective for BPBDs to provide inclusive services. ASB is the lead agency in Indonesia for Disability Inclusive DRR (DiDRR), and the ASB team works with TATTs field teams and other partners to ensure that inclusion is integrated into activities such as technical training, curriculum development, and local policy and regulation development. ASB provides training to DRM stakeholders and Disabled People's Organizations (DPOs), assists in providing specific inputs to broader TATTs trainings and activities, provides review of national (Pusdiklat) and local curricula and is supporting the development of the inclusion and Disability Service Unit (Unit LIDi).

During Year Three, ASB delivered key activities in the following areas:



Facilitating disability inclusive disaster management training in Central Java

1. **Launch of the Inclusion and Disability Services Unit (Unit LIDi PB).** This was the culmination of a series of field trials to put policy into practice; and a final national consultation workshop held in Jakarta in May to seek final input on Perka 14/2014 (national policy on implementing inclusion and disability DRM services) and draft recommendations on Central Java's, Unit LIDi PB Guidelines. The workshop concluded by supporting the recommendation to implement Unit LIDi in Central Java and in August **TATTs delivered a milestone outcome with the official launch of the Unit LIDi PB into the structure of Central Java BPBD.** Letters of commitment to implement inclusive disaster management have been signed by the province's 35 district BPBDs. An information campaign has also been launched to socialize LIDi throughout the province.
2. **Inclusive Humanitarian Action and Open Street Map (OSM) Training** in Surakarta, April 2017. Training was delivered both in-class and through field exercises to 34 beneficiaries to build DPO capacity in humanitarian action. Sphere and ADCAP guidelines were applied for the purposes of disaggregated data collection and mapping by gender, age and disability, using the KoBo Toolbox and Open Street Map (OSM). Post-training, a DPO has applied its new knowledge to develop a disaggregated database for emergency flash-flood response in Magelang. The results complemented BPBD Magelang's database on affected people. At the national level, other DPOs were able to apply their knowledge to identify "at-most-risk" groups in a UN-OCHA coordination meeting. This demonstrated the need to participants of applying inclusive DRM practice to humanitarian action.
3. **DM Movement** Central Java, held in Surakarta, August 2017. The two-day event involved a series of thematic discussions and DRR training for DPO members from Central Java. A total of 366 people attended the events including 173 persons with disabilities which included high-level meetings with the heads of BPBDs in Central Java and the seven other TATTs supported provincial BPBDs.
4. Other activities supported earlier in Year Three included technical assistance to the Central Java BPBD to **compile a book on inclusive DRR best practices** in Central Java; contributions to inclusion training in East Java and Central Java in the **Contingency Planning Training Module working group**; and technical support to the TATTs **simulation event** conducted in Southeast Sulawesi and the **Camp Coordination and Camp Management training** implemented by OFDA partner IOM and BNPB.

Lingkar Association

Lingkar's embedded team of specialists continued to work with the BNPB Training and Education Unit (Pusdiklat) on curriculum review, development of a national facilitator database, and support for the Pusdiklat training accreditation process. Three milestone achievements were accomplished during Year Three including:

1. Review & Trialing of Basic DM Management and Contingency Planning Curriculum completed

– The trials were conducted in East and Central Java (Basic DM) and Bogor (Contingency Planning). Review of the two-remaining curriculum on Logistic and Equipment Management, and the Post-Disaster Needs Assessment is well advanced and expected to be completed early in Year Four. The review process has been undertaken in working groups assigned by the Pusdiklat with Lingkar technical support. ASB involvement in supporting DPOs (people with disability organizations) to review new training products, and the role of working groups, respectively, was to assure that the training products are both 'disability and inclusive-sensitive'



Review & Trialing of Basic DM Management and Contingency Planning Curriculum

and compile with the National Competency Standards (SKKNI) for disaster management and the National Qualifications Framework.

2. **BNPB's national database of DRM trainers/facilitators established and accepting DRM facilitator registration.** This is a milestone achievement for TATTs, and a significant step towards ensuring that the human resource investments TATTs has made in training the provincial facilitators (the Pool of Facilitators or PoFs) are used and sustained beyond the life of program. Importantly, the database provides both access by government to a pool of DRM experts and recognizes national and local talent. TATTs is encouraging the PoFs to register and a growing number have now completed the national registration process. To date, 146 specialists have registered on the site with various technical expertise in areas such as basic DM, GIS, community based DRM, contingency planning; PDNA; inclusive DM; logistic management; and school based DRM; among others.
3. **BNPB Pusdiklat receives Full LAN Accreditation in December 2016.** The BNPB Training and Education Center (Pusdiklat) received accreditation as the key disaster management technical training facility from the State Administration Agency in December 2016. This was an important step in the Pusdiklat's capacity building road map with Pusdiklat recording the second highest score in the history of training unit accreditation. Accreditation elevates the status of the Pusdiklat to the only recognized national DM Education and Training Center in the country.

National University Forum for DRR

Through this sub-award, which is managed through the Bandung Institute for Technology Research Center for Disaster Mitigation, TATTs works with universities in the eight target provinces to build stronger linkages between universities and BPBDs; to improve DRR knowledge and understanding of universities; to develop guidelines for the development of disaster study centers; to promote disaster risk reduction research; and to strengthen the university forum at the provincial level.

During Year Three, the UF-DRR delivered three key activities in the following areas:

1. **Establishment of regional DRR University Forums (Chapters)** in all eight target provinces. Supporting the establishment of a network of regional higher education forums, including universities and other learning and research institutions, is a key strategy of TATTs. It is intended to build the capacity of partner universities by promoting inter-university dialogue and collaboration on regional DRR measures, which in turn will feed into government policy debate and decision making. Harnessing the potential technical resources and policy research capabilities of these institutions is expected to contribute to improved local DRR policy and practice.



Peer learning for community based DRM with NTB government and community, September 2017

2. **Development of Strategic Plans:** with guidance from the UF-DRR, the regional Chapters have finalized the provincial-level strategic plans. These were prepared in consultation with the target BPBDs and TATTs teams, and align with regional and national research priorities for DRM.
3. **Documentation of 16 Local DRM Success Stories:** With coaching by the UF-DRR, sixteen articles documenting DRM Learning and Success Stories from six of the regional chapters have been drafted and are undergoing peer review before publication online. Part of the review process will include their circulation for comment to participants at the national DRM Month conference in Sorong, West Papua on 23-25 October. The UF-DRR has also developed a database of DRM research interests, generated by the regional DRR University Forums. To kick-start the studies, TATTs may consider co-financing some of the policy research topics if they align with local priority needs and support TATTs strategic objectives. In September, the UF-DRR conducted a coordination meeting in Bandung with the regional DRR University Forums to finalize the strategic plans and to prioritize the areas of research.

Cardno Emerging Markets

Previously Cardno Emerging Markets held a sub-award for engagement of the Chief of Party to manage the TATTs Consortium and a Services Contract for the provision of Short Term Technical Assistance (STTA). The Services Contract has been maintained but with the demobilization of Jason Brown as COP, in December 2017, a decision was reached to end the sub-ward, with Mercy Corps electing to hire the replacement COP directly.

Throughout Year Three, Cardno recruited and deployed 15 individual consultants and specialists to provide 526 consultancy days of technical support for TATTs activities in the provinces. Except for the first mobilization of the Transitional Leadership Advisor, all specialists engaged by TATTs during Year Three were Indonesian nationals. The consultants ranged from subject matter specialists, monitoring and evaluation experts, planning and budgeting specialists, and professional facilitators and trainers. During Year Three, TATTs continued to build and strengthened its STTA database, with a number of specialists providing multiple inputs to the TATTs program.



Workshop to prepare peer learning on EOC, Padang, August 2017

Annex 1: Technical Training, Simulation, Mentoring & Support - Year 3

A. TECHNICAL TRAININGS

| NO. | CODE | TRAININGS | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|-------------|----|----|
| 1 | 2.5.6 | Refresher Training for facilitator: Post Disaster Needs Assessment held in Manokwari | 3-Oct-16 | Papua | 8 | 2 |
| 2 | 2.2.2 | In-House Training: Post Disaster Needs Assessment | 4-Oct-16 | Papua | 6 | 1 |
| 3 | 2.2.2 | Training: Introducing Post Disaster Needs Assessment tools | 9-Oct-16 | W Sumatera | 54 | 9 |
| 4 | 2.2.2 | Senior Management Training for Heads of BPBDs, MANADO - (ASB) | 12-Oct-16 | National | 19 | 10 |
| 5 | 2.3.4 | Training: Assembling Emergency Tents (Dogiyai District) | 17-Oct-16 | Papua | 14 | 5 |
| 6 | 2.3.4 | Training: Earthquake Safe House (Nabire District) | 17-Oct-16 | Papua | 14 | 4 |
| 7 | 2.2.2 | In-House Training: Coordination & Rapid Assessment | 18-Oct-16 | Maluku | 11 | 5 |
| 8 | 2.5.6 | Training: Basic DM for District BPBD staff (with Lead Facilitator) | 18-Oct-16 | W Sumatera | 6 | 2 |
| 9 | 2.2.2 | Training: Basic Disaster Management for BPBD staff | 21-Oct-16 | W Sumatera | 29 | 9 |
| 10 | 2.5.2 | Training: Soft Skills for Training Of Trainer Program (WFP) | 21-Oct-16 | National | 8 | 0 |
| 11 | 2.5.6 | Refresher training for Facilitator: Facilitate a basic simulation exercise | 24-Oct-16 | Papua | 8 | 3 |
| 12 | 2.2.2 | Training: Post Disaster Psychosocial Support (Managerial Level) | 27-Oct-16 | C Java | 26 | 9 |
| 13 | 2.5.2 | Training: Contingency Planning (Support staff to BNPB training) In Jakarta | 27-Oct-16 | SE Sulawesi | 0 | 1 |
| 14 | 2.2.2 | In House Training: Emergency Operations Center | 28-Oct-16 | N Maluku | 12 | 8 |
| 15 | 2.5.6 | Training: Socialization and simulation Earthquake and Tsunami (evaluation and technical facilitation for pool of facilitators) | 29-Oct-16 | Papua | 6 | 3 |
| 16 | 2.2.2 | In-house Training: Inclusive DRR for BPBD staff and other provincial stakeholders | 9-Nov-16 | E Java | 28 | 11 |
| 17 | 2.2.2 | In House Training: Contingency Planning | 9-Nov-16 | Papua | 11 | 9 |
| 18 | 2.2.2 | Training design and trial with DPOs I - Jawa Timur - (ASB) | 9-Nov-16 | E Java | 3 | 3 |
| 19 | 2.5.6 | In House Training: Post Disaster Needs Assessment (Phase 2) | 16-Nov-16 | Papua | 23 | 10 |
| 20 | 2.2.2 | Training: Inclusive DRR | 18-Nov-16 | C Java | 32 | 15 |
| 21 | 2.2.2 | In-house Training: Disaster Management information systems (SMART-PB) for operators | 24-Nov-16 | E Java | 19 | 1 |
| 22 | 2.5.6 | Refreshment & Contingency Plan Training for DPO Representatives - (ASB) | 25-Nov-16 | National | 15 | 16 |
| 23 | 2.5.2 | Training: TTx, CPx dan FTx | 26-Nov-16 | W Sumatera | 33 | 4 |
| 24 | 2.2.2 | Training: Operationalizing emergency radio communications systems between BPBDs | 30-Nov-16 | Maluku | 23 | 4 |
| 25 | 2.2.2 | Training: Geographical Information System (GIS) for basic DRM, Jogjakarta | 1-Dec-16 | National | 16 | 2 |
| 26 | 2.2.2 | Training: Camp Coordination & Camp Management (IOM) | 2-Dec-16 | N Maluku | 26 | 6 |
| 27 | 2.2.2 | Pelatihan PRB, Manajemen Risiko Bencana dan Kajian Risiko Bencana untuk civitas akademis, BANDUNG - (PT-PRB) | 3-Dec-16 | National | 13 | 11 |

| NO. | CODE | TRAININGS | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|-------------|----|----|
| 28 | 2.5.6 | Training: Capacity building for pool of facilitators to support Safe School & Madrasah | 11-Dec-16 | E Java | 13 | 12 |
| 29 | 2.2.2 | Training: Government Performance Accountability Reporting | 16-Dec-16 | E Java | 24 | 12 |
| 30 | 2.3.4 | Assisting PoF to socialized inclusive DM to Situbondo district | 12-Jan-17 | E Java | 14 | 2 |
| 31 | 2.2.2 | In House Training – Radio communication | 30-Jan-17 | Papua | 20 | 1 |
| 32 | 2.2.2 | Internal training on PDNA application to RR Unit | 1-Feb-17 | E Java | 10 | 2 |
| 33 | 2.2.2 | In House Training – EOC/Pusdalops PB | 4-Feb-17 | Papua | 20 | 1 |
| 34 | 2.2.2 | In House Training – QLUE application | 8-Feb-17 | Papua | 18 | 3 |
| 35 | 2.3.4 | Training on IT application for post disaster | 9-Feb-17 | E Java | 18 | 1 |
| 36 | 2.2.2 | Training on command system for emergency response | 3-Mar-17 | Maluku | 25 | 3 |
| 37 | 2.2.2 | Training on PDNA/Jitupasna to Unit 1 of BPBD East Java | 7-Mar-17 | E Java | 7 | 3 |
| 38 | 2.2.2 | Pelatihan CCCM di Papua Barat | 13-Mar-17 | W Papua | 25 | 9 |
| 39 | 2.2.2 | Disaster Management Training for Senior Decision Makers of All districts in East Java | 17-Mar-17 | E Java | 37 | 3 |
| 40 | 2.2.2 | Training on TTX EWS Tsunami with BMKG | 20-Mar-17 | W Papua | 9 | 6 |
| 41 | 2.3.4 | Training to volunteers | 21-Mar-17 | W Sumatera | 50 | 2 |
| 42 | 2.2.2 | Training on technical radio communication | 25-Mar-17 | N Maluku | 35 | 11 |
| 43 | 2.2.2 | Training on Basic GIS | 31-Mar-17 | N Maluku | 36 | 9 |
| 44 | 2.2.2 | Inhouse training: school evacuation | 7-Apr-17 | SE Sulawesi | 10 | 2 |
| 45 | 2.2.2 | Radio communication training | 10-Apr-17 | W Sumatera | 29 | 2 |
| 46 | 2.5.2 | Inclusive Humanitarian Action Training | 12-Apr-17 | National | 20 | 14 |
| 47 | 2.5.2 | Open Street Map (OSM) Training | 15-Apr-17 | National | 14 | 8 |
| 48 | 2.5.6 | Mentoring to facilitators: Basic Disaster Management | 18-Apr-17 | C Java | 12 | 2 |
| 49 | 2.2.2 | Basic Disaster Management Training | 28-Apr-17 | C Java | 31 | 7 |
| 50 | 2.2.2 | Workshop on Inclusive Disaster Management | 30-Apr-17 | SE Sulawesi | 40 | 7 |
| 51 | 2.2.2 | Inhouse training: Roles and Function of Coordinators and Operators of EOC | 3-May-17 | Papua | 9 | 0 |
| 52 | 2.2.2 | Inhouse training: Inclusive disaster management | 4-May-17 | Papua | 9 | 0 |
| 53 | 2.5.6 | TA to facilitators: training & simulation for rapid assessment team | 5-May-17 | C Java | 3 | 0 |
| 54 | 2.3.4 | Training on EOC/Pusdalops to BPBD Blitar district | 9-May-17 | E Java | 13 | 1 |
| 55 | 2.3.4 | Training on psychosocial supports to all districts in East Java | 10-May-17 | E Java | 47 | 7 |
| 56 | 2.3.4 | Training on PDNA/Jitupasna to the districts | 10-May-17 | Papua | 5 | 2 |
| 57 | 2.5.6 | Refresher training to facilitators | 10-May-17 | W Papua | 2 | 1 |
| 58 | 2.2.2 | In-house training: (1) PDNA/Jitupasna; (2) radio communication; (3) logistic management | 12-May-17 | Papua | 7 | 2 |
| 59 | 2.2.2 | Inhouse training: Radio Communication | 15-May-17 | Papua | 20 | 0 |
| 60 | 2.3.4 | Training on contingency planning for Surabaya City | 18-May-17 | E Java | 30 | 0 |
| 61 | 2.2.2 | Training on Basic Disaster Management | 19-May-17 | E Java | 34 | 6 |
| 62 | 2.3.4 | Training on school based DRM to Sampang district | 22-May-17 | E Java | 28 | 12 |
| 63 | 2.2.2 | Training on Inclusive DM | 26-May-17 | National | 29 | 6 |
| 64 | 2.2.2 | Organizational Analysis and Development Training | 16-Jun-17 | National | 12 | 19 |
| 65 | | Bi-annual TATTs meeting | 10-Jun-17 | National | | |
| 66 | 2.3.4 | Training on PDNA/Jitupasna to BPBD and stakeholders in Tuban district | 18-Jul-17 | E Java | 19 | 15 |
| 67 | 2.3.4 | Training on Accountability Reporting to BPBD Gresik | 19-Jul-17 | E Java | 4 | 2 |

| NO. | CODE | TRAININGS | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|------------|-------------|------------|
| | | district | | | | |
| 68 | 2.3.4 | Training Logistic Management | 20-Jul-17 | Papua | 46 | 7 |
| 69 | 2.2.2 | In-house training: InaWare | 21-Jul-17 | Maluku | 15 | 10 |
| 70 | 2.5.6 | Coaching to facilitator to prepare training on InaWare | 26-Jul-17 | Papua | 5 | 0 |
| 71 | 2.2.2 | In-house training: InaWare | 28-Jul-17 | Papua | 21 | 10 |
| 72 | 2.5.2 | Coaching to facilitators on training and simulation on equipment of EOC | 8-Aug-17 | Papua | 3 | 0 |
| 73 | 2.2.2 | In-house training: EOC/Pusdalops | 12-Aug-17 | Papua | 22 | 4 |
| 74 | 2.5.6 | Refresher training: exercise on equipment | 12-Aug-17 | Papua | 4 | 0 |
| 75 | 2.3.4 | TA to BPBD to assist BPBD Surabaya City in establishing resilience village | 22-Aug-17 | E Java | 15 | 15 |
| 76 | 2.3.4 | TA to BPBD to assist BPBD Surabaya City in establishing resilience village | 24-Aug-17 | E Java | 25 | 15 |
| 77 | 2.1.3 | Training on contingency planning (testing curriculum and modules) | 25-Aug-17 | National | 33 | 9 |
| 78 | 2.2.2 | Sharing knowledge on EOC learning process | 30-Aug-17 | Maluku | 16 | 11 |
| 79 | 2.3.4 | TA to BPBD to assist BPBD Batu City on EOC | 30-Aug-17 | E Java | 6 | 0 |
| 80 | 2.2.2 | Workshop on disaster preparedness in occupation spaces | 5-Sep-17 | Papua | 40 | 11 |
| 81 | 2.5.2 | Preparation for DRR event | 5-Sep-17 | W Sumatera | 6 | 2 |
| 82 | 2.5.6 | Coaching to facilitators: Training on school based DRM | 12-Sep-17 | W Sumatera | 2 | 3 |
| 83 | 2.5.6 | Refresher training to facilitators | 13-Sep-17 | C Java | 33 | 8 |
| 84 | 2.2.2 | In house training: Operationalizing VSAT | 28-Sep-17 | W Papua | 7 | 0 |
| 85 | 2.2.2 | Training on Basic Disaster Management | 29-Sep-17 | Papua | 31 | 11 |
| | | 85 | | | 1581 | 474 |

B. SIMULATIONS

| NO. | CODE | SIMULATIONS | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|-------------|-----|-----|
| 1 | 1.4.3 | Simulation on role and function of Emergency Operations Center (earthquake and tsunami) | 17-Sep-15 | W Papua | 10 | 47 |
| 2 | 1.4.3 | Simulation for disaster management technical tactics in coordination with local military command | 16-Nov-15 | SE Sulawesi | 6 | 1 |
| 3 | 1.4.3 | Earthquake and tsunami evacuation simulation (private sector partnership with Consortium BUMN PT Hutama Karya) | 24-Oct-16 | Papua | 7 | 4 |
| 4 | 1.4.3 | Socialization and simulation on self-evacuation against earthquake and Tsunami – Argapura village, Jayapura City. | 29-Oct-16 | Papua | 29 | 7 |
| 5 | 1.4.3 | Earthquake TTX dan CPX | 24-Nov-16 | W Papua | 6 | 10 |
| 6 | 1.4.3 | Command Post Exercise | 13-Dec-16 | SE Sulawesi | 28 | 93 |
| 7 | 1.4.3 | Preparedness Drill | 14-Dec-16 | SE Sulawesi | 317 | 62 |
| 8 | 1.4.3 | Field Test | 15-Dec-16 | SE Sulawesi | 317 | 62 |
| 9 | 1.4.3 | TTx/CPx on SOP EOC/Pusdalops West Sumatera | 13-Apr-17 | W Sumatera | 19 | 5 |
| 10 | 1.4.3 | Simulation on self-evacuation - national preparedness day | 26-Apr-17 | Papua | 94 | 315 |
| 11 | 1.4.3 | Exercise: evacuation route for students with disability (hearing impaired speech) | 26-Apr-17 | SE Sulawesi | 30 | 20 |
| 12 | 1.4.3 | Exercise for rapid assessment team of Blora district | 4-May-17 | C Java | 47 | 3 |
| 13 | 1.4.3 | Table top exercise on contingency plan of Mt. Merapi | 31-Aug-17 | C Java | 67 | 7 |
| 14 | 1.4.3 | TTx/CPx on earthquake and Tsunami at Morotai Island | 31-Aug-17 | N Maluku | 30 | 5 |

| NO. | CODE | SIMULATIONS | DATED | PROVINCES | M | F |
|-----|-------|-------------------------|-----------|-----------|-------------|------------|
| | | District (observer) | | | | |
| 15 | 1.4.3 | Simulation on equipment | 12-Aug-17 | Papua | 47 | 17 |
| | | 15 | | | 1054 | 658 |

C. COACHING/MENTORING

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|-------------|----|----|
| 1 | 1.1.4 | Assistances: exercise on disaster simulation to community - observer | 26-Jul-16 | C Java | 3 | 0 |
| 2 | 1.1.4 | Community socialization (earthquake and tsunami) | 1-Oct-16 | Maluku | 17 | 6 |
| 3 | 1.3.1 | Discussion on Action Plan for Safe Schools program | 3-Oct-16 | Papua | 8 | 0 |
| 4 | 1.2.2 | Coalition meeting on waste management for regulation review | 3-Oct-16 | W Papua | 9 | 0 |
| 5 | 1.2.2 | DRR Forum meeting on status of Disaster Management regulations | 3-Oct-16 | W Papua | 24 | 1 |
| 6 | 2.4.2 | Developing strategic planning of Pusdiklat PB (Lingkar) | 3-Oct-16 | National | 4 | 3 |
| 7 | 1.4.1 | FGD Technical Meeting#1: exercise working group to finalize exercise documentation. | 4-Oct-16 | SE Sulawesi | 11 | 4 |
| 8 | 2.4.2 | Meeting to prepare visit phase 1 to prepare for accreditation (Lingkar) | 7-Oct-16 | National | 7 | 3 |
| 9 | 1.3.1 | Synchronizing BPBD program 2017 with inclusion agenda | 13-Oct-16 | E Java | 5 | 0 |
| 10 | 2.7.3 | Talk-show "Role of Government in Disaster Management" (National DRR Month - Manado) | 13-Oct-16 | National | 3 | 2 |
| 11 | 1.3.1 | DRR inclusion workshop discussion | 14-Oct-16 | W Papua | 7 | 2 |
| 12 | 1.1.4 | Participation of DPO representation in mainstream DRR forum in Manado - (ASB) | 14-Oct-16 | National | 2 | 3 |
| 13 | 2.2.3 | Facilitator Evaluation for Post Disaster Needs Assessment training | 17-Oct-16 | Papua | 4 | 1 |
| 14 | 1.3.1 | Preparedness for data verification assessment - East Java district BPBD EOCs | 18-Oct-16 | E Java | 7 | 1 |
| 15 | 1.1.4 | Workshop: Increasing capacity for build back better following disaster | 20-Oct-16 | Maluku | 19 | 4 |
| 16 | 2.6.1 | Seminar on DRM in West Papua (to celebrate DRR Month) | 25-Oct-16 | W Papua | 64 | 2 |
| 17 | 1.3.1 | Policy Review, Interview to Stakeholders & Focus Group Discussion - (ASB) | 26-Oct-16 | National | 14 | 10 |
| 18 | 1.3.1 | Workshop: Planning to develop Merapi volcano provincial level contingency plan | 28-Oct-16 | C Java | 19 | 5 |
| 19 | 1.1.4 | Facilitating discussions on thematic student field study BPBD North Maluku | 29-Oct-16 | N Maluku | 32 | 11 |
| 20 | 1.2.2 | Form implementing committee to assist forming the North Maluku DRR Forum | 31-Oct-16 | N Maluku | 11 | 1 |
| 21 | 2.4.2 | Preparation for accreditation and uploading data (Lingkar) | 31-Oct-16 | National | 8 | 4 |
| 22 | 1.3.1 | EOC data verification assessment - 30 District/cities | 1-Nov-16 | E Java | 84 | 15 |
| 23 | 1.3.1 | Assistance to the legalization of governor decree on Disaster emergency command system | 1-Nov-16 | SE Sulawesi | 7 | 3 |
| 24 | 2.1.4 | Working group meeting on DMPB, Sentul (Lingkar) | 2-Nov-16 | National | 12 | 6 |
| 25 | 1.1.4 | Socialization Safe schools program | 3-Nov-16 | Papua | 3 | 2 |
| 26 | 1.1.4 | Scout Jamboree Papua Province | 7-Nov-16 | Papua | 17 | 0 |
| 27 | 1.1.4 | Coordination with BPBD on Safe School training | 8-Nov-16 | E Java | 4 | 1 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|------------|----|----|
| 28 | 1.3.1 | Discussion on design and implementation of PDNA training | 8-Nov-16 | W Papua | 3 | 2 |
| 29 | 2.1.2 | Working group for Drafting Curriculum & Training Module Contingency Plan - (ASB) | 8-Nov-16 | National | 10 | 5 |
| 30 | 2.1.4 | Meeting of the working group on contingency plan (Lingkar) | 8-Nov-16 | National | 11 | 11 |
| 31 | 1.2.2 | Coordination meeting with DRR Forum to create Governor DRR competition | 9-Nov-16 | Maluku | 12 | 4 |
| 32 | 1.3.1 | Capacity Assessment EOC (Operators) | 9-Nov-16 | W Sumatera | 22 | 4 |
| 33 | 1.3.1 | Workshop: Internal strategy to develop Safe Schools & Madrasah program for East Java | 10-Nov-16 | C Java | 6 | 5 |
| 34 | 1.3.1 | Workshop on internalization of the strategy of safe schools in East Java Province | 11-Nov-16 | E Java | 10 | 5 |
| 35 | 1.3.1 | Development of Book on Good Practice of Inclusive DRR in Central Java - (ASB) | 11-Nov-16 | C Java | 4 | 4 |
| 36 | 1.2.2 | Preparations for West Papua DRR Forum Congress | 14-Nov-16 | W Papua | 8 | 3 |
| 37 | 2.4.2 | Meeting of the quality assurance committee (Lingkar) | 21-Nov-16 | National | 6 | 3 |
| 38 | 2.1.2 | Meeting to review guidance and SOP (Lingkar) | 22-Nov-16 | National | 15 | 15 |
| 39 | 1.3.1 | International coordination on review of disaster management planning documents and formation of action team | 23-Nov-16 | Maluku | 2 | 2 |
| 40 | 1.1.4 | Workshop: Creating a DRR Forum for North Maluku | 23-Nov-16 | N Maluku | 40 | 5 |
| 41 | 2.7.3 | National Conference on Community-based Disaster Risk Reduction, Bandung - (ASB) | 24-Nov-16 | National | 2 | 0 |
| 42 | 2.1.4 | Meeting of the WG contingency planning and writers (Lingkar) | 24-Nov-16 | National | 5 | 6 |
| 43 | 2.1.4 | Meeting on WG of Logistic management (Lingkar) | 29-Nov-16 | National | 11 | 8 |
| 44 | 2.4.2 | Meeting on accreditation (data) Lingkar | 30-Nov-16 | National | 9 | 5 |
| 45 | 2.6.1 | Kick-off Meeting PRB, BANDUNG (PT-PRB) | 1-Dec-16 | National | 14 | 9 |
| 46 | 1.3.1 | 4th Urban Social Forum: Panel Discussion on Economic Empowerment as an Element to Building Resiliency of Person with Disabilities - (ASB) | 3-Dec-16 | C Java | 3 | 0 |
| 47 | 2.7.1 | Peer Learning: BPBD Papua learning visit to Pusdalops PB BPBD Kota Batu in east java | 4-Dec-16 | E Java | 10 | 0 |
| 48 | 1.1.4 | LAKIP Training Evaluation | 12-Dec-16 | E Java | 8 | 0 |
| 49 | 1.1.4 | Evaluation on results of Camp Coordination training | 13-Dec-16 | C Java | 4 | 1 |
| 50 | 2.7.1 | Peer Learning: BPBD West Papua pay visit to learn TTX, CPX and simulation in BPBD SE Sulawesi | 15-Dec-16 | W Papua | 1 | 1 |
| 51 | 2.7.3 | National Resilient Village Workshop by BNPB - (ASB) | 17-Dec-16 | National | 30 | 6 |
| 52 | 1.3.1 | Coordination on development of standard operating procedure for Earthquake and Tsunami | 19-Dec-16 | Maluku | 1 | 3 |
| 53 | 1.3.1 | Coordination meeting on technical assistance for West Sumatra EOC | 20-Dec-16 | W Sumatera | 7 | 0 |
| 54 | 1.3.1 | Discussion Logistics Cluster | 21-Dec-16 | C Java | 2 | 1 |
| 55 | 1.2.2 | Coordination with East Java DRR Forum | 23-Dec-16 | E Java | 3 | 0 |
| 56 | 2.1.4 | Meeting team of writers on logistic management curriculum (Lingkar) | 30-Dec-16 | National | 4 | 1 |
| 57 | 1.3.1 | Capacity Assessment PUSDALOPS PB Sumbar (Supervisor group) | 6-Jan-17 | W Sumatera | 9 | 0 |
| 58 | 1.3.1 | Workshop on development of SOP of the Prevention and Preparedness Unit of BPBD East Java. | 10-Jan-17 | E Java | 11 | 5 |
| 59 | 1.3.1 | Capacity Assessment PUSDALOPS PB West Sumatera | 10-Jan-17 | W Sumatera | 6 | 0 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|------------|----|----|
| | | (Manager group) | | | | |
| 60 | 1.3.1 | Workshop on development of SOP for the Emergency response unit | 11-Jan-17 | E Java | 11 | 6 |
| 61 | 1.1.4 | Sharing Knowledge between staffs of BPBD | 11-Jan-17 | Maluku | 13 | 9 |
| 62 | 1.3.1 | Coordination to develop Mt. Merapi contingency plan | 12-Jan-17 | C Java | 7 | 2 |
| 63 | 1.3.1 | Workshop on establishment and guideline development of team LIDI and drafting Governor decree on disability (ASB) | 13-Jan-17 | C Java | 29 | 7 |
| 64 | 1.3.1 | Capacity Assessment PUSDALOPS PB West Sumatera (presentation of report) | 19-Jan-17 | W Sumatera | 19 | 1 |
| 65 | 1.3.1 | Workshop dissemination of contingency planning for safe schools in East Java. | 25-Jan-17 | E Java | 16 | 9 |
| 66 | 2.6.1 | Competition of wall magazine and governor teaching, FPRB Maluku | 25-Jan-17 | Maluku | 40 | 60 |
| 67 | 1.3.1 | Initial development of policy brief to feed national government on how to put Perka 14 No. 14 into practice at local level. (ASB) | 26-Jan-17 | National | 29 | 13 |
| 68 | 1.2.2 | Coordination with DRR Forum | 10-Jan-17 | C Java | 8 | 3 |
| 69 | 1.3.1 | Development of Unit LIDI PB's guideline (ASB) | 27-Jan-17 | National | 31 | 7 |
| 70 | 1.3.1 | Discussion with the Head of BPBD on operation of EOC | 30-Jan-17 | W Papua | 4 | 1 |
| 71 | 1.3.1 | Discussion with Unit II and staffs of EOC | 31-Jan-17 | W Papua | 13 | 2 |
| 72 | 1.3.1 | TA on organizational structure of the EOC in West Sumatera | 31-Jan-17 | W Sumatera | 4 | 1 |
| 73 | 1.1.4 | Sharing on the workshop result of Yogyakarta logistic cluster | 2-Feb-17 | C Java | 29 | 7 |
| 74 | 1.3.1 | Preparation on launching the EOC of Papua | 2-Feb-17 | Papua | 8 | 0 |
| 75 | 1.2.2 | TA to Unit 1 on Governor decree for DRR Forum | 2-Feb-17 | W Papua | 3 | 0 |
| 76 | 1.3.1 | Preparation of the working group to review SOP EOC | 3-Feb-17 | W Sumatera | 11 | 1 |
| 77 | 1.3.1 | Coordination to prepare for the development of the Mt. Ijen contingency plan | 6-Feb-17 | E Java | 10 | 5 |
| 78 | 1.1.4 | Meeting on the rules of the EOC and warehouse | 7-Feb-17 | W Papua | 13 | 3 |
| 79 | 1.1.4 | Meeting on schedule of contingency planning, strategic planning of the units, and training on CCCM and EOC | 7-Feb-17 | W Papua | 5 | 3 |
| 80 | 1.3.1 | Coordination to prepare for the development of Mt. Merapi contingency plan | 8-Feb-17 | C Java | 5 | 2 |
| 81 | 1.1.4 | TA to EOC: rehearse on the radio reporting format | 8-Feb-17 | W Papua | 7 | 2 |
| 82 | 1.1.4 | Discussion on the inputs for coordination meeting and contingency planning | 13-Feb-17 | W Papua | 1 | 2 |
| 83 | 1.1.4 | Mentoring- sharing knowledge and information to new officers of the Central Memberamo district | 14-Feb-17 | Papua | 6 | 0 |
| 84 | 1.1.4 | Refresher on EOC | 14-Feb-17 | W Papua | 13 | 2 |
| 85 | 1.1.4 | Coaching on daily reporting and use of radio | 15-Feb-17 | W Papua | 9 | 2 |
| 86 | 1.3.1 | Workshop Review SOP PUSDALOPS PB Sumatera Barat | 16-Feb-17 | W Sumatera | 26 | 3 |
| 87 | 1.1.4 | Monitoring on the working team of EOC | 16-Feb-17 | W Papua | 11 | 3 |
| 88 | 1.3.1 | Coaching on strategic planning of the University Forum in West Sumatera | 16-Feb-17 | National | 22 | 12 |
| 89 | 1.3.1 | Workshop Update SOP of ER | 17-Feb-17 | Maluku | 25 | 2 |
| 90 | 1.3.1 | Technical assistance provision for SOP PUSDALOPS review in West Sumatera and SOP earthquake and tsunami in Maluku. (ASB, led by TATTs West Sumatera & Maluku) | 17-Feb-17 | National | 2 | 3 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|-------------|----|----|
| 91 | 1.1.4 | Review on the reporting format and implementation of working shift EOC | 17-Feb-17 | W Papua | 9 | 2 |
| 92 | 1.2.2 | Meeting of the volunteers in East Java | 18-Feb-17 | E Java | 36 | 4 |
| 93 | 1.1.4 | Coaching to EOC – monitoring and control of EOC | 20-Feb-17 | W Papua | 7 | 2 |
| 94 | 1.3.1 | Coordination meeting on review of SOP EOC | 20-Feb-17 | W Sumatera | 9 | 1 |
| 95 | 1.1.4 | Discussion on challenges and constrains in the implementation of works in EOC | 21-Feb-17 | W Papua | 8 | 2 |
| 96 | 2.5.4 | Meeting of PoF on registration to BNPB | 22-Feb-17 | W Papua | 7 | 5 |
| 97 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Sulawesi Tenggara | 23-Feb-17 | National | 35 | 15 |
| 98 | 2.6.1 | Coaching on strategic planning of the University Forum on DRR – Southeast Sulawesi | 24-Feb-17 | National | 30 | 10 |
| 99 | 1.1.4 | Monitoring of EOC on the implementation of shift and identification of challenges and solution | 27-Feb-17 | W Papua | 8 | 1 |
| 100 | 1.1.4 | Discussion on EOC on scheduling of shifts | 28-Feb-17 | W Papua | 8 | 1 |
| 101 | 1.3.1 | Coaching to Unit III on development of SOP PDNA | 28-Feb-17 | W Papua | 2 | 1 |
| 102 | 1.3.1 | Meeting on district EOCs assessment | 1-Mar-17 | E Java | 15 | 6 |
| 103 | 1.3.1 | Working group meeting to review SOP ECO | 1-Mar-17 | W Sumatera | 5 | 2 |
| 104 | 1.3.1 | Coordination meeting on Mt Ijen contingency planning with Unit 1 of BPBD East Java | 2-Mar-17 | E Java | 7 | 3 |
| 105 | 1.3.1 | Presentation of Draft 02 of the Review result of SOP ECO with BPBD Sumatera Barat | 3-Mar-17 | W Sumatera | 16 | 2 |
| 106 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Jawa Tengah | 9-Mar-17 | National | 9 | 2 |
| 107 | 2.6.1 | Coaching strategic planning of the University Forum – Central Java | 9-Mar-17 | National | 10 | 5 |
| 108 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Maluku | 16-Mar-17 | National | 15 | 28 |
| 109 | 2.6.1 | Coaching strategic planning of the University Forum – Maluku | 16-Mar-17 | National | 20 | 35 |
| 110 | 1.1.4 | Coaching on budgeting for EOC assessment | 15-Mar-17 | Papua | 9 | 0 |
| 111 | 1.3.1 | Provincial Contingency planning on Mt. Ijen eruption | 16-Mar-17 | E Java | 89 | 9 |
| 112 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Papua | 18-Mar-17 | National | 22 | 24 |
| 113 | 2.6.1 | Coaching strategic planning of the University Forum – Papua | 18-Mar-17 | National | 17 | 10 |
| 114 | 1.2.2 | Discussion on the activities of the disability concerned organizations | 20-Mar-17 | Papua | 8 | 0 |
| 115 | 1.3.1 | Discussion on the development of EOC | 21-Mar-17 | Papua | 9 | 0 |
| 116 | 2.6.1 | Coaching strategic planning of the University Forum – West Papua | 22-Mar-17 | W Papua | 30 | 20 |
| 117 | 1.2.2 | Coordination meeting of DRR Forum | 23-Mar-17 | Maluku | 7 | 4 |
| 118 | 1.2.2 | Coffee Morning of West Sumatera DRR Forum and BPBD | 23-Mar-17 | W Sumatera | 27 | 3 |
| 119 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Papua Barat | 23-Mar-17 | National | 23 | 7 |
| 120 | 1.3.1 | Coordination meeting to update contingency planning | 24-Mar-17 | C Java | 4 | 1 |
| 121 | 1.2.2 | Meeting with the PPDI SE Sulawesi on training on inclusive DM | 27-Mar-17 | SE Sulawesi | 16 | 4 |
| 122 | 1.3.1 | Meeting of the working group (finalization of SOP and action plan on exercise of SOP EOC) | 27-Mar-17 | W Sumatera | 6 | 2 |
| 123 | 1.1.4 | Coaching to EOC on rolling working schedule | 29-Mar-17 | W Papua | 9 | 1 |
| 124 | 2.3.3 | Coordination meeting with Pegunungan Bintang district on EOC | 30-Mar-17 | Papua | 5 | 1 |
| 125 | 1.3.1 | Discussion with Unit 1 on emergency response plan | 30-Mar-17 | W Papua | 1 | 1 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|-------------|----|----|
| 126 | 2.6.1 | Coaching strategic planning of the University Forum – North Maluku | 30-Mar-17 | N Maluku | 33 | 20 |
| 127 | 2.6.1 | Discussion with DRR Forum on mangrove | 30-Mar-17 | W Papua | 4 | 1 |
| 128 | 2.6.1 | Coaching strategic planning of the University Forum – West Sumatera | 30-Mar-17 | National | 23 | 6 |
| 129 | 2.6.1 | Coaching strategic planning of the University Forum – East Java | 30-Mar-17 | National | 15 | 15 |
| 130 | 1.1.4 | In-depth interview for self-assessment on Inclusion for 18 stakeholders in Central Java, West Sumatera, Maluku, and North Maluku. (ASB) | 31-Mar-17 | National | 15 | 5 |
| 131 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Maluku Utara | 29-Mar-17 | National | 76 | 39 |
| 132 | 2.6.1 | Seminar Awareness Rising PRB (FPT PRB) - Jawa Timur | 31-Mar-17 | National | 53 | 29 |
| 133 | 2.6.1 | Seminar: awareness raising on DRR for mass medias in East Java | 1-Apr-17 | E Java | 53 | 29 |
| 134 | 2.6.1 | Strategic planning of University Forum for DRR in Papua | 3-Apr-17 | Papua | 2 | 1 |
| 135 | 1.1.3 | Work planning with each unit of BPBD on TATTs program | 3-Apr-17 | SE Sulawesi | 8 | 5 |
| 136 | 1.3.1 | Meeting: working group to review SOP EOC/Pusdalops | 4-Apr-17 | W Sumatera | 6 | 2 |
| 137 | 1.2.2 | Meeting: committee to prepare the congress of joint secretariat for volunteers | 5-Apr-17 | E Java | 7 | 2 |
| 138 | 1.3.1 | Discussion on strategic planning of UF-DRR in Papua Barat | 6-Apr-17 | W Papua | 6 | 4 |
| 139 | 1.3.1 | Consultation on draft 2 of SOP EOC/Pusdalops West Sumatera | 6-Apr-17 | W Sumatera | 23 | 4 |
| 140 | 1.3.1 | Workshop: finalization on guideline of Disability Unit | 7-Apr-17 | National | 23 | 6 |
| 141 | 1.3.1 | Meetings with the district governments of Boyolali, Klaten, Magelang on Mt. Merapi contingency planning | 8-Apr-17 | C Java | 13 | 6 |
| 142 | 1.3.1 | Meeting to prepare for contingency planning Mt. Merapi | 9-Apr-17 | C Java | 13 | 6 |
| 143 | 1.3.1 | Meeting to prepare for contingency planning Mt. Merapi | 10-Apr-17 | C Java | 6 | 2 |
| 144 | 1.3.1 | Workshop to socialize contingency planning on Mt. Merapi | 12-Apr-17 | C Java | 65 | 7 |
| 145 | 1.2.2 | Meeting: committee to prepare the congress of joint secretariat for volunteers | 17-Apr-17 | E Java | 5 | 2 |
| 146 | 2.5.1 | Meeting with facilitators: preparation for national preparedness day | 17-Apr-17 | W Papua | 12 | 5 |
| 147 | 1.3.1 | Preparation on contingency planning on Mt. Merapi | 18-Apr-17 | C Java | 5 | 2 |
| 148 | 1.2.2 | Meeting: committee to prepare the congress of joint secretariat for volunteers | 18-Apr-17 | E Java | 5 | 2 |
| 149 | 1.3.1 | Preparation: review contingency plan of earthquake and Tsunami in Buru district | 18-Apr-17 | Maluku | 9 | 5 |
| 150 | 1.2.2 | Meeting: committee to prepare the congress of joint secretariat for volunteers | 19-Apr-17 | E Java | 12 | 2 |
| 151 | 1.3.1 | Review contingency plan of earthquake and tsunami in Buru district | 19-Apr-17 | Maluku | 25 | 5 |
| 152 | 1.3.1 | Updating contingency plan of Mt. Merapi of Klaten district | 20-Apr-17 | C Java | 44 | 3 |
| 153 | 1.3.1 | Updating contingency plan of Mt. Merapi of Boyolali district | 20-Apr-17 | C Java | 31 | 5 |
| 154 | 1.2.2 | Assembly of DRR Forum East Java | 25-Apr-17 | E Java | 81 | 12 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|---|-----------|-------------|----|----|
| 155 | 1.3.1 | Workshop: contingency planning on Mt. Merapi | 29-Apr-17 | C Java | 7 | 81 |
| 156 | 1.3.1 | Coordination follow up on contingency plan of Mt. Merapi | 2-May-17 | C Java | 3 | 1 |
| 157 | 1.1.3 | Work planning TATTs Papua | 2-May-17 | Papua | 3 | 0 |
| 158 | 1.3.1 | Discussion to establish a PDNA team | 4-May-17 | E Java | 13 | 1 |
| 159 | 1.1.3 | Coordination to extend TATTs program in Central Java | 5-May-17 | C Java | 3 | 3 |
| 160 | 2.5.1 | Coaching to facilitators to prepare for training | 5-May-17 | C Java | 2 | 1 |
| 161 | 1.3.1 | Coordination meeting to review DM Plan Maluku | 5-May-17 | Maluku | 8 | 6 |
| 162 | 1.3.1 | Meeting to draft governor decree on financing emergency response | 6-May-17 | W Sumatera | 9 | 1 |
| 163 | 1.1.3 | Work planning TATTs Papua | 8-May-17 | Papua | 8 | 0 |
| 164 | 1.1.2 | Identification the needs for CB of the Prevention and Preparedness Unit of BPBD Central Java | 9-May-17 | C Java | 3 | 1 |
| 165 | 1.3.1 | discussion to prepare activity on school based DRM in Sampang and Trenggalek district | 9-May-17 | E Java | 3 | 1 |
| 166 | 2.6.2 | Meeting with UF-DRR, input for University Hawaii and Hope Worldwide activities | 9-May-17 | W Papua | 2 | 1 |
| 167 | 1.3.1 | Workshop on drafting guideline on PDNA West Sumatera | 9-May-17 | W Sumatera | 6 | 2 |
| 168 | 1.1.2 | Identification the needs for CB of the Logistic Unit of BPBD Central Java | 10-May-17 | C Java | 4 | 1 |
| 169 | 1.3.1 | Assistance to Unit 1 on revision of work plan | 10-May-17 | W Papua | 2 | 1 |
| 170 | 1.1.3 | Meeting to develop committee for reviewing TATTs program | 11-May-17 | SE Sulawesi | 3 | 6 |
| 171 | 1.1.2 | Identification of the needs of CB of the Rehabilitation and Reconstruction Unit of BPBD | 12-May-17 | C Java | 2 | 1 |
| 172 | 1.1.2 | Identification of the needs of CB of the Emergency Response Unit of BPBD | 13-May-17 | C Java | 3 | 1 |
| 173 | 1.3.1 | Workshop on drafting guideline on PDNA West Sumatera | 13-May-17 | W Sumatera | 52 | 8 |
| 174 | 1.3.1 | Discussion: contingency planning in Manokwari and South Manokwari district | 14-May-17 | W Papua | 4 | 1 |
| 175 | 1.1.3 | Work planning TATTs Central Java | 15-May-17 | C Java | 17 | 2 |
| 176 | 1.3.1 | Contingency planning on Mt. Gamalama, Ternate | 16-May-17 | N Maluku | 18 | 7 |
| 177 | 1.1.3 | Consultation on M&E TATTs | 17-May-17 | W Papua | 6 | 2 |
| 178 | 1.3.1 | Coordination meeting to review DM Plan Maluku | 18-May-17 | Maluku | 8 | 6 |
| 179 | 1.1.3 | Workshop to review TATTs Papua | 18-May-17 | Papua | 7 | 2 |
| 180 | 1.1.3 | Meeting with facilitators - review TATTs West Sumatera | 18-May-17 | W Sumatera | 2 | 1 |
| 181 | 1.3.1 | Follow up contingency planning to other organizations | 19-May-17 | C Java | 9 | 2 |
| 182 | 1.2.2 | Meeting: Joint Secretariat of Volunteers | 22-May-17 | E Java | 10 | 3 |
| 183 | 2.7.2 | Meetings on Disability Service Unit | 22-May-17 | E Java | 5 | 0 |
| 184 | 1.1.3 | Meeting preparation for workshop on TATTs review | 22-May-17 | SE Sulawesi | 3 | 6 |
| 185 | 2.5.1 | Coaching to facilitators | 23-May-17 | W Papua | 1 | 4 |
| 186 | 1.3.1 | Contingency planning on Mt. Merapi | 24-May-17 | C Java | 22 | 6 |
| 187 | 1.1.3 | Workshop to review TATTs East Java | 24-May-17 | E Java | 19 | 3 |
| 188 | 1.1.3 | Workshop to review TATTs Papua | 24-May-17 | Papua | 26 | 6 |
| 189 | 1.3.1 | Exercising Development of disaggregated database through Initial and In-depth Assessment for Flash-flood emergency response in Magelang (ASB) | 24-May-17 | National | 7 | 1 |
| 190 | 1.1.3 | Workshop – work plan TATTs West Papua | 26-May-17 | W Papua | 12 | 11 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|-------------|----|----|
| 191 | 1.1.3 | Workshop - review TATs program Papua | 30-May-17 | Papua | 4 | 0 |
| 192 | 1.1.3 | Preparation: workshop review TATs Southeast Sulawesi | 30-May-17 | SE Sulawesi | 3 | 6 |
| 193 | 1.1.3 | Preparation: workshop review TATs Papua | 31-May-17 | Papua | 3 | 0 |
| 194 | 1.1.3 | Workshop to review TATs Southeast Sulawesi | 31-May-17 | SE Sulawesi | 30 | 7 |
| 195 | 2.6.2 | Socialization of strategic plans of the UF-DRR from each province | 2-Jun-17 | National | 13 | 10 |
| 196 | 1.2.2 | Meeting of the committee of the Joint Secretariat of Volunteers | 3-Jun-17 | E Java | 11 | 2 |
| 197 | 1.1.3 | Meeting on program TATs review | 5-Jun-17 | Maluku | 5 | 3 |
| 198 | 1.3.1 | Dissemination of National Consultation Result and finalization of Unit LIDI PB's Guideline (ASB) | 9-Jun-17 | C Java | 10 | 4 |
| 199 | 1.3.1 | Launching the Disability Service Unit (LIDI) | 19-Jun-17 | C Java | 3 | 3 |
| 200 | 1.1.3 | Work planning with the Emergency and Logistic Unit, BPBD | 19-Jun-17 | E Java | 4 | 2 |
| 201 | 1.3.1 | Discussion to prepare launching of the Disability Service Unit | 19-Jun-17 | C Java | 3 | 3 |
| 202 | 1.3.1 | Provision of support to conduct socialization on CBDRM to DPO representatives (ASB) | 19-Jun-17 | National | 36 | 15 |
| 203 | 1.2.2 | Work planning, UF-DRR West Papua | 23-Jun-17 | W Papua | 22 | 16 |
| 204 | 1.3.1 | Coordination, design of launching event of the Disability Service Unit | 5-Jul-17 | C Java | 8 | 4 |
| 205 | 1.2.2 | Meeting of the committee of the Joint Secretariat of Volunteers | 5-Jul-17 | E Java | 12 | 2 |
| 206 | 1.2.2 | Coordination meeting of DRR Forum Maluku | 5-Jul-17 | Maluku | 9 | 9 |
| 207 | 1.3.1 | Finalize contingency plan | 6-Jul-17 | C Java | 4 | 2 |
| 208 | 1.2.2 | Coordination meeting of DRR Forum East Java | 10-Jul-17 | E Java | 15 | 2 |
| 209 | 1.3.1 | Meeting of the Preparedness Unit - workshop review DM Plan 2012-2016 | 10-Jul-17 | Maluku | 2 | 2 |
| 210 | 1.3.1 | Preparation to launch Inclusivity movement | 14-Jul-17 | C Java | 6 | 5 |
| 211 | 1.3.1 | Coordination and collection of disaster data for the Mt. Merapi contingency plan | 14-Jul-17 | C Java | 8 | 2 |
| 212 | 1.1.2 | Coordination meeting with the Preparedness Unit of BPBD Maluku | 17-Jul-17 | Maluku | 2 | 3 |
| 213 | 1.3.1 | Coordination, design of launching event of the Disability Service Unit | 18-Jul-17 | C Java | 14 | 7 |
| 214 | 1.1.2 | Meeting with the Recovery Unit, planned activities | 18-Jul-17 | Maluku | 2 | 3 |
| 215 | 1.4.4 | Evaluation of TTx and CPx on contingency plan of Tsunami in West Sumatera | 21-Jul-17 | W Sumatera | 13 | 2 |
| 216 | 1.1.4 | Supports to analyze the work burden of the EOC | 21-Jul-17 | W Papua | 7 | 0 |
| 217 | 1.3.1 | Discussion on the development of the recovery regulation | 24-Jul-17 | E Java | 9 | 0 |
| 218 | 1.3.1 | Socialization of the roles of EOC to the districts | 24-Jul-17 | Papua | 8 | 0 |
| 219 | 1.1.3 | Consolidation of TATs program in Southeast Sulawesi | 24-Jul-17 | SE Sulawesi | 13 | 7 |
| 220 | 1.2.2 | Meeting with HWDI | 25-Jul-17 | Maluku | 1 | 7 |
| 221 | 1.1.3 | Work planning TATs East Java | 26-Jul-17 | E Java | 13 | 2 |
| 222 | 1.4.4 | Observing TTx and CPx on Mt. Gamalama | 27-Jul-17 | N Maluku | 30 | 4 |
| 223 | 1.3.1 | Preparation: workshop on development and financing strategy for community based DRM | 27-Jul-17 | W Sumatera | 2 | 2 |
| 224 | 1.3.1 | Workshop: contingency plan of Tsunami in Manokwari district and South Manokwari District | 28-Jul-17 | W Papua | 40 | 8 |
| 225 | 1.2.2 | Meeting with disability organizations | 28-Jul-17 | N Maluku | 3 | 2 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|-------------|-----|----|
| 226 | 1.3.1 | Preparation to launch Inclusivity movement | 4-Aug-17 | C Java | 8 | 22 |
| 227 | 1.1.2 | Work planning TATTs Maluku | 4-Aug-17 | Maluku | 7 | 3 |
| 228 | 1.1.4 | Develop presentation of BPBD East Java | 7-Aug-17 | E Java | 5 | 1 |
| 229 | 1.3.1 | Launching of the Disability Unit | 9-Aug-17 | C Java | 22 | 8 |
| 230 | 2.5.1 | Meeting with facilitators and BPBD to evaluate DM plan | 9-Aug-17 | Maluku | 2 | 1 |
| 231 | 1.3.1 | Competition on community resilience initiatives in East Java | 10-Aug-17 | E Java | 100 | 56 |
| 232 | 1.1.3 | Work planning TATTs Central Java | 11-Aug-17 | C Java | 3 | 1 |
| 233 | 1.2.2 | Meeting DRR Forum North Maluku | 13-Aug-17 | N Maluku | 1 | 1 |
| 234 | 2.4.1 | Evaluation on certification | 14-Aug-17 | E Java | 7 | 0 |
| 235 | 1.1.3 | Meeting with Recovery Unit | 15-Aug-17 | C Java | 4 | 2 |
| 236 | 1.1.2 | Meeting with the Secretary and Head of ER Unit | 15-Aug-17 | N Maluku | 3 | 0 |
| 237 | 1.1.3 | Meeting with the Prevention and Preparedness Unit | 16-Aug-17 | C Java | 4 | 2 |
| 238 | 1.2.2 | Meeting between BPBD East Java, TATTs, and AIPTINAKES | 16-Aug-17 | E Java | 3 | 0 |
| 239 | 2.1.1 | Meeting to prepare testing of logistic training curriculum and modules | 16-Aug-17 | National | 10 | 7 |
| 240 | 2.1.1 | Meeting to prepare testing of contingency planning training curriculum and modules | 18-Aug-17 | National | 9 | 5 |
| 241 | 1.1.3 | Meeting with the Emergency Unit | 18-Aug-17 | C Java | 4 | 1 |
| 242 | 1.3.1 | Meeting with BPBD South Manokwari on contingency planning | 18-Aug-17 | W Papua | 4 | 1 |
| 243 | 1.1.3 | Work planning TATTs Papua 2017-2018 | 19-Aug-17 | Papua | 3 | 0 |
| 244 | 1.1.2 | Meeting with the Secretariat of BPBD | 21-Aug-17 | N Maluku | 1 | 1 |
| 245 | 1.2.2 | Meeting with DRR Forum | 22-Aug-17 | Maluku | 5 | 6 |
| 246 | 1.3.1 | Meeting with BPBD Manokwari on contingency planning | 23-Aug-17 | W Papua | 4 | 1 |
| 247 | 1.1.3 | Review and plan TATTs Papua 2015-2018 | 24-Aug-17 | Papua | 14 | 2 |
| 248 | 1.3.1 | Meeting with facilitators of workshop on community resilience | 25-Aug-17 | W Sumatera | 3 | 1 |
| 249 | 2.5.1 | Socialization on school based DRM | 26-Aug-17 | Papua | 33 | 60 |
| 250 | 2.1.1 | Planning on logistic management training | 28-Aug-17 | National | 2 | 4 |
| 251 | 1.1.3 | Meeting TATTs West Sumatera | 30-Aug-17 | W Sumatera | 3 | 1 |
| 252 | 1.1.3 | Discussion on TATTs workplan 2017-2018 and peer learning on CBDRM | 31-Aug-17 | W Sumatera | 4 | 1 |
| 253 | 1.3.1 | Discussion on assessment of EOC | 1-Sep-17 | C Java | 6 | 1 |
| 254 | 1.1.2 | Discussion on assessment of EOC | 5-Sep-17 | SE Sulawesi | 2 | 0 |
| 255 | 1.1.3 | Coordination BPBD - TATTs | 5-Sep-17 | SE Sulawesi | 8 | 2 |
| 256 | 1.2.2 | Meeting with DRR Forum | 6-Sep-17 | Maluku | 5 | 2 |
| 257 | 1.1.3 | Coordination with the Prevention and Preparedness Unit of BPBD East Java | 7-Sep-17 | E Java | 7 | 2 |
| 258 | 1.1.3 | Coordination meeting with the Secretariat of East Java | 7-Sep-17 | E Java | 4 | 1 |
| 259 | 1.1.3 | Coordination BPBD - TATTs | 7-Sep-17 | SE Sulawesi | 4 | 14 |
| 260 | 1.3.1 | Meeting small team on DM Plan | 8-Sep-17 | Maluku | 4 | 4 |
| 261 | 1.1.3 | Discussion with Preparedness Unit | 8-Sep-17 | SE Sulawesi | 2 | 0 |
| 262 | 2.5.1 | Meeting with facilitators of DRR socialization to Teluk Bintuni district | 13-Sep-17 | W Papua | 2 | 1 |
| 263 | 1.1.3 | Program M&E with each unit | 14-Sep-17 | Papua | 3 | 2 |
| 264 | 1.3.1 | Review meeting on launching LIDI event | 19-Sep-17 | C Java | 14 | 5 |

| NO. | CODE | MENTORING | DATED | PROVINCES | M | F |
|-----|-------|--|-----------|------------|-------------|-------------|
| 265 | 1.1.2 | Discussion on assessment of EOC | 19-Sep-17 | E Java | 3 | 0 |
| 266 | 2.6.1 | Coordination meeting of UF-DRR | 22-Sep-17 | National | 10 | 10 |
| 267 | 1.3.1 | Meeting of the committee on Jambore DRR | 22-Sep-17 | W Sumatera | 3 | 5 |
| 268 | 1.1.3 | Coordination with Recovery Unit on TATTs activities | 26-Sep-17 | C Java | 5 | 1 |
| 269 | 1.1.3 | Coordination with Recovery Unit on TATTs activities | 26-Sep-17 | E Java | 8 | 0 |
| 270 | 1.1.3 | Coordination with the ER and Logistic Unit | 27-Sep-17 | E Java | 7 | 1 |
| 271 | 1.1.3 | Coordination with the Secretariat on TATTs activities | 28-Sep-17 | C Java | 5 | 1 |
| 272 | 2.7.2 | Meeting on Jambore EOC | 28-Sep-17 | E Java | 4 | 0 |
| 273 | 1.1.3 | Finalization of TATTs program with the Secretariat of BPBD | 28-Sep-17 | E Java | 7 | 1 |
| | | 253 | | | 3396 | 1390 |



Congress of the East Java DRR Forum

Annex 2: Reviewed Year 3 Annual Plan Key Performance Indicator Matrix

| NO | INDICATOR | TARGET | YEAR 1 (OCT14-SEP15) | | | YEAR 2 (OCT15-SEP16) | | | YEAR 3 (OCT16-SEP17) | | | CUMMULATIVE YEAR1-YEAR3 | | |
|----|--|--------|-------------------------|-----|-------|-------------------------|-----|-------|-------------------------|------|-------|----------------------------|------|-------|
| | | | M | F | TOTAL | M | F | TOTAL | M | F | TOTAL | M | F | TOTAL |
| 1 | Number of direct beneficiaries reached | 9,460 | 1149 | 605 | 1754 | 2264 | 478 | 2742 | 6138 | 2552 | 8690 | 9551 | 3635 | 13186 |
| 2 | Number of people trained in disaster preparedness, mitigation, and management, by sex | 5,300 | 570 | 208 | 778 | 1412 | 397 | 1809 | 1688 | 504 | 2192 | 3670 | 1109 | 4779 |
| 3 | Number of individuals trained (disaggregated) | 1,500 | | | 0 | | | 0 | 1222 | 213 | 1435 | 1222 | 213 | 1435 |
| 4 | Number of trainings conducted | 260 | | | 31 | | | 60 | | | 88 | | | 179 |
| 5 | Number of people passing final exams or receiving certificates, by sex | 500 | 32 | 14 | 46 | 135 | 26 | 161 | 639 | 153 | 792 | 806 | 193 | 999 |
| 6 | % of people trained who retain skills and knowledge after two months | 80% | | | 0 | | | 0 | | | 0 | | | 0 |
| 7 | Number of hazard risk reduction plans, strategies, policies, disaster preparedness, and contingency plans developed and in place | 48 | | | 0 | | | 31 | | | 8 | | | 39 |
| 8 | Number of people participating in discussions regarding national risk reduction strategies as a result of the program, disaggregated by sex | 400 | | | 0 | 59 | 15 | 74 | 825 | 393 | 1218 | 884 | 408 | 1292 |
| 9 | Number of communities and stakeholders involved in the development of plans, policies, and strategies | 400 | | | 472 | | | 1006 | | | 2405 | | | 3973 |
| 10 | Percentage of training participants who have passed post-test assessments | 70% | | | | | | | | | | | | |
| 11 | # of simulations and training exercise carried out by targeted BPBDs with TATTs, followed by learning sessions | 100 | | | 6 | | | 16 | | | 15 | | | 31 |
| 12 | # of people involved in simulations, disaggregated by gender, age, and disability | 6,400 | 264 | 114 | 378 | 972 | 368 | 1340 | 1054 | 658 | 1712 | 2290 | 1140 | 3430 |
| 13 | # of key personnel (disaggregated by gender) in each targeted Provincial BPBDs trained as trainers | 400 | 75 | 25 | 100 | 440 | 106 | 546 | 215 | 54 | 269 | 730 | 185 | 915 |
| 14 | # of key personnel (disaggregated by gender) in each targeted BPBD has experience training other provincial and district BPBD staff | 200 | 37 | 5 | 42 | 209 | 36 | 245 | 111 | 29 | 140 | 357 | 70 | 427 |
| 15 | Number of pools of facilitators in each targeted province and nationally (disaggregated) | 9 | | | 0 | | | 7 | | | 0 | | | 9 |
| 16 | # of objectives from each provincial BPBD self-assessment/planning priorities completed (e.g.: strategic plans, hazard maps, specific trainings, etc.) | 6 | | | 0 | | | 4 | | | 0 | | | 7 |
| 17 | Number of trainings implemented by provincial BPBD staff in each | 48 | | | 0 | | | 20 | | | 17 | | | 37 |

| NO | INDICATOR | TARGET | YEAR 1 (OCT14-SEP15) | | | YEAR 2 (OCT15-SEP16) | | | YEAR 3 (OCT16-SEP17) | | | CUMMULATIVE YEAR1-YEAR3 | | |
|----|--|--------|-------------------------|---|-------|-------------------------|---|-------|-------------------------|-----|-------|----------------------------|-----|-------|
| | | | M | F | TOTAL | M | F | TOTAL | M | F | TOTAL | M | F | TOTAL |
| | target districts | | | | | | | | | | | | | |
| 18 | # training modules updated and improved or newly developed | 16 | | | 3 | | | 4 | | | 0 | | | 7 |
| 19 | # of people participating in updating & improving training modules, disaggregated by sex, age, and disability | 300 | 32 | 6 | 38 | 15 | 7 | 22 | 165 | 107 | 272 | 212 | 120 | 332 |
| 20 | Stakeholder committees formed in every target province | Y | | | 50% | | | 50% | | | Y | | | Y |
| 21 | Stakeholder committees meet at least every two months, with at least 50% participation | Y | | | 0 | | | 0 | | | Y | | | Y |
| 22 | # of participants involved in cross-visits to share learnings and experiences with counterparts in other provinces/districts | 80 | | | 0 | 18 | 4 | 22 | 65 | 7 | 72 | 83 | 11 | 94 |
| 23 | # of meetings held between provincial and district BPBDs | 34 | | | 6 | | | 30 | 0 | 0 | 9 | | | 45 |
| 24 | # of models, documented lessons learned or best practices shared through the university network or other mechanisms | 24 | | | 0 | | | 0 | | | 1 | | | 1 |